



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**December 6, 2004**

**Ordinance 15087**

**Proposed No.** 2004-0516.2

**Sponsors** Gossett

1 AN ORDINANCE making a supplemental appropriation of  
2 \$426,880 to current expense for transfer to capital funds;  
3 and making net supplemental appropriations of \$129,671 to  
4 various capital funds, providing for the correction of errors;  
5 and amending the 2004 Budget Ordinance, Ordinance  
6 14797, Sections 41, 122 and 123, as amended, and  
7 Attachment B, as amended.

8  
9

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 14797, Section 41, as amended, is hereby amended by  
12 adding thereto and inserting the following:

13 CIP CX TRANSFERS – From the current expense fund there is hereby  
14 appropriated to:

15 CIP CX Transfers \$426,880

16 SECTION 2. Ordinance 14797, Section 122, as amended, is hereby amended by  
17 adding thereto and inserting therein the following:

18 From several capital improvement project funds there is hereby appropriated and  
19 authorized to be disbursed the following amounts for the specific projects identified in  
20 Attachment I to this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
22 3310	Building Modernization Construction	\$178,886
23 3951	Building Repair and Replacement	\$426,880
24 3953	Capital Renovation/Acquisition Fund 96	(\$476,095)

25 ER2 EXPENDITURE RESTRICTION:

26 The appropriation for new capital project (A00XXX) Waterfront Streetcar  
27 (WFSC) Barn Relocation Study should be expended to: (1) evaluate new ridership  
28 markets resulting from expansion of the WFSC system or relocation of the streetcar barn;  
29 (2) identify potential funding partners; and (3) develop options for refurbishing the  
30 existing facility. The executive shall file written project status reports at the end of the  
31 first and second quarters and a final report and recommendation by the end of the third  
32 quarter with the clerk of the council for distribution to the lead staff of the budget and  
33 fiscal management committee or its successor.

34 ER3 EXPENDITURE RESTRICTION:

35 Of this appropriation, CIP Project A00510 shall be expended only on design and  
36 construction of a permanent dock facility in West Seattle to support the Elliott Bay Water  
37 Taxi service that meets the requirements of the Americans with Disabilities Act.

38 ER4 EXPENDITURE RESTRICTION:

39 Of this appropriation, \$25,000 in CIP Project 316xxx, Seahurst Environmental  
40 Center, may be expended or encumbered only after the Seahurst Environmental Center

41 has secured an equal amount of cash or in-kind contributions in private or nonprofit  
42 donations.

43 ER((4))5 EXPENDITURE RESTRICTION:

44 Of this appropriation, \$900,000 shall be expended solely for the acquisition of  
45 development rights from the Stewart property to carry out the agreement in settlement of  
46 the litigation regarding the Stewart property under King County superior court cause  
47 number 03-2-108021.

48 P1 PROVIDED THAT:

49 No portion of the funds appropriated for CIP Project A00453, Radio & AVL  
50 System Replacement, shall be expended on the issuance of a project request for proposals  
51 until the executive has submitted a report of a least-cost engineering analysis of the  
52 proposed radio and AVL systems. The analysis and report shall be prepared by the  
53 current lead consultant for the project who shall be directed to look for opportunities to  
54 reduce costs in all elements of the project and to identify what, if any, effect those  
55 reductions could be expected to have upon the functionality of the system. The report  
56 shall be submitted by March 1, 2004.

57 This report must be filed with the clerk of the council. The original and 15 copies  
58 must be filed with the clerk who will retain the original and forward copies to each  
59 councilmember and to the lead staff of the budget and fiscal management committee or  
60 its successor.

61 P2 PROVIDED FURTHER THAT:

62 The transit program shall provide twenty-seven high-quality retired passenger  
63 vans for exclusive use by nonprofit organizations or local governments that are able to

64 address the mobility needs of low-income, elderly, disabled or young county residents.  
65 The council shall allocate vans by motion. Each agency selected to receive a van must  
66 enter into an agreement with King County that provides, among other things, that the  
67 agency shall defend and indemnify the county against any liability, be sufficiently  
68 insured to support the indemnity and defense obligation, and be able to maintain and  
69 operate the van for its remaining useful life. The council finds that such provision of  
70 vans supports the county's public transportation function by: reducing single occupancy  
71 trips, pollution and traffic congestion; supplementing the services provided by the  
72 county's paratransit system; and increasing mobility for the transit dependent for whom  
73 regular transit may not always be a convenient option.

74 ~~((P3 PROVIDED FURTHER THAT:~~

75 ~~Of this appropriation, \$67,000 shall only be expended after the council has~~  
76 ~~approved by motion a vision and goals statement and a quantifiable business case for~~  
77 ~~reorganization of information technology functions countywide.~~

78 ~~The business case shall include at least two options for reorganizing information~~  
79 ~~technology functions countywide: a status quo option; and an option with some level of~~  
80 ~~outsourcing and centralization. The business case shall also include a quantifiable cost-~~  
81 ~~benefit analysis and a countywide information technology organizational structure for~~  
82 ~~each option. The business case shall include a preferred option and identify the criteria~~  
83 ~~used to select the preferred option. The primary criterion used in selecting the preferred~~  
84 ~~option shall be to reduce information technology management costs countywide. The~~  
85 ~~executive shall transmit the vision and goals statement, quantifiable business case and~~  
86 ~~motion by June 1, 2004.~~

87           ~~The vision and goals statement, quantifiable business case and motion must be~~  
88           ~~filed in the form of 15 copies with the clerk of the council, who will retain the original~~  
89           ~~and will forward copies to each councilmember and to the lead staff for the labor,~~  
90           ~~operations and technology committee or its successor.))~~

91           P4 PROVIDED FURTHER THAT:

92           Of this appropriation \$250,000 in project XXXXX shall be expended solely on  
93           lighting and public safety improvements at the Green Lake park and ride lot. The transit  
94           division shall coordinate the scope and implementation of this project with the King  
95           County cultural development authority.

96           P6 PROVIDED FURTHER THAT:

97           Of this appropriation, \$200,000 in CIP Project 316XXX, Ravensdale Site  
98           Acquisition, may be expended or encumbered only for the purchase of the eight acres of  
99           Plum creek property immediately north of Gracie Hansen park in Ravensdale authorized  
100          for purchase in the parks capital improvement budget, after the council approves by  
101          motion a report detailing the plans to develop, operate and maintain the property.

102          The parks department should submit its report by September 1, 2004. The report  
103          should at a minimum detail plans for development of ballfields and parking facilities on  
104          the eight acres and show how the site will be operated and maintained. It should also  
105          describe any agreements entered into with private-sector community groups for any of  
106          the activities specified in this proviso.

107          The report and motion must be filed in the form of 15 copies with the clerk of the  
108          council, who will retain the original and will forward copies to each councilmember and

109 to the lead staff for the natural resources, parks and open space committee or its  
110 successor.

111 P7 PROVIDED FURTHER THAT:

112 The appropriation for project 003093 may be expended or encumbered only after  
113 a memorandum of understanding is executed between the city of Kirkland and King  
114 County regarding the impact of this project on commercial truck traffic at the Houghton  
115 Transfer Station and providing mitigation for the surrounding neighborhood.

116 The memorandum of understanding shall address but not be limited to the  
117 following issues.

- 118 A. Agreement on the number of commercial truck trips;
- 119 B. Agreement on the size and tipping angle of commercial trucks;
- 120 C. Options for changing the station access routes for commercial trucks;
- 121 D. No increase in the number of trailers in parking areas;
- 122 E. Changing the sound barrier from rustic wood to concrete or other material  
123 with art designed by local school children;
- 124 F. Enhanced landscaping; and
- 125 G. Initiate discussions to quantify the costs directly attributable to Houghton  
126 Transfer Station for potential mitigation as allowed by RCW 36.58.080.

127 P8 PROVIDED FURTHER THAT:

128 The city of Kirkland has a contractual agreement with a waste hauler to use  
129 Houghton Transfer Station. Any memorandum of understanding executed by the county  
130 and the city of Kirkland shall recognize the legal obligations between the city and its  
131 waste hauler vendor.

132 P9 PROVIDED FURTHER THAT:

133 Of this appropriation, at least \$150,000 dollars must be spent on implementing  
134 mitigation measures related to subsections C, E, F and G of Proviso P7.

135 P10 PROVIDED FURTHER THAT:

136 Of this appropriation for CIP project number 395209, King County Office  
137 Building Feasibility, \$150,000 may not be expended or encumbered until the executive  
138 submits a report and council approves by motion a report that specifies the tenants to  
139 occupy the King County Office Building. The report shall include rationale for the  
140 tenants and illustrate how the recommendations fit within the project financial proforma  
141 and the adopted and proposed annual space plans. The report must be filed in the form of  
142 15 copies with the clerk of the council and the chair and lead staff of the budget and fiscal  
143 management committee or its successor on or before January 31, 2005.

144 SECTION 3. Attachment I to this ordinance hereby amends Attachment B to  
145 Ordinance 14797, as amended, by adding thereto and inserting therein the projects listed  
146 in Attachment I to this ordinance.

147 SECTION 4. Ordinance 14797, Section 123, as amended, is hereby amended by  
148 adding thereto and inserting therein the following:

149 ER1 EXPENDITURE RESTRICTION:

150 Of the funds in Attachment C to this ordinance, the 2004 appropriation for each of  
151 the following projects may only be expended on that project, unless funds are reallocated  
152 pursuant to K.C.C. 4.04.270:

153 CIP Number	Project Name
154 100103	NE 124th St Road Raising Project

155	100303	Goat Hill Access and Safety
156	200804	Newport Way Sidewalks
157	201101	NE 124th St at W. Snoqualmie Valley
158	201597	Issaquah-Fall City Road Phase III
159	201896	150th Ave SE
160	300104	Green River Bridge #3216
161	300599	Des Moines Memorial Drive
162	300802	West Hill/Renton Ave S
163	301204	S 296th at 51st Ave SE
164	301304	SE 320th St at 124th Ave SE
165	401104	SE 128th St at 196th Ave SE
166	XXXXXX	Finn Hill Transportation Access
167	XXXXXX	456th/Warner Ave.

168           Within the following countywide projects, the amounts listed below may only be  
169 expended on these subprojects, unless funds are reallocated pursuant to K.C.C. 4.04.270:

170	RDCW 03	Corridor Studies	\$50,000 may only be spent on the SR
171			169 corridor study
172	RDCW 17	Agreement with Other Agencies	\$50,000 may only be spent on C54103,
173			Burke-Gilman/Kenmore
174	RDCW 28	Non-Motorized	\$100,000 may only be spent on CC5772,
175			SE 304th St,
176			\$2,000 may only be spent on CC5703,
177			SE 310 St at 116A SE-124A SE, and



178 \$150,000 may only be spent on 124th  
179 Ave. Southeast at SE 202nd Place – SE  
180 208th Street

181 The council expects that the revised CIP submitted by February 15, 2004, shall  
182 retain the funds for these projects and subprojects.

183 P1 PROVIDED THAT:

184 The 2004-2009 Roads CIP is subject to a spending plan contra of \$9.6 million in  
185 2004 and \$4.8 million in each of the remaining five years of the 2004-2009 program to  
186 reflect the loss of vehicle licensing fee revenues and the additional loss of associated  
187 federal and state grants. The council recognizes it is necessary to avoid losing a  
188 construction season if at all possible and to also exercise due diligence in resizing the CIP  
189 to assure projects going to construction in 2004 are adequately budgeted. Therefore, the  
190 executive should prepare and submit to the council by February 15, 2004, a revised 2004-  
191 2009 Roads CIP, including any proposed changes to the 2003 Roads CIP. Identified  
192 safety and infrastructure deficiencies as well as compliance with the county's growth  
193 management goals will be high priorities of the revised 2004-2009 CIP.

194 The proposed revised 2004-2009 Roads CIP required by this proviso must be filed  
195 in the form of 15 copies with the clerk of the council, who will retain the original and will  
196 forward copies to each councilmember and to the lead staff of the budget and fiscal  
197 management committee or its successor.

198 ~~((P2 PROVIDED FURTHER THAT:~~

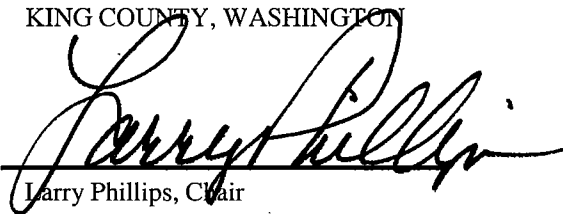
199 ~~Unless funds are reallocated pursuant to K.C.C. 4.04.270, \$50,000 of the funds~~  
200 ~~appropriated for Corridor Studies, CIP Project RDCW03, may only be expended on a~~

201 contribution to the SR 169 corridor study. The executive shall submit to the council, for  
202 approval by ordinance, an SR 169 corridor study interlocal agreement with Renton,  
203 Maple Valley, and other interested jurisdictions. This interlocal agreement shall provide  
204 \$50,000 in county funding for the study as a matching contribution to \$50,000  
205 contributions by Renton and Maple Valley.))  
206


Ordinance 15087 was introduced on 11/1/2004 and passed by the Metropolitan King  
County Council on 12/6/2004, by the following vote:

Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr.  
Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague,  
Mr. Irons, Ms. Patterson and Mr. Constantine  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Larry Phillips, Chair

ATTEST:

  
Anne Noris, Clerk of the Council

APPROVED this 15 day of December, 2004.

  
Ron Sims, County Executive

RECEIVED  
2004 DEC 16 PM 3:25  
CLERK  
KING COUNTY COUNCIL

**Attachments** A. Attachment I - Adopted Ordinance 14797, Section 122: General Government  
Capital Improvement Program - dated 11-13-04

## 4th Qtr CIP Crosswalk

12/7/2004 11:09 AM

Attachment I

Attachment A  
2004-0516

### Adopted Ordinance 14797, Section 122: General Government Capital Improvement Program, dated 11-13-04

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>Total</u> <u>2004-2009</u>
3310	667000	<b>Building Modernization and Construction</b> Property Services: County Leases (Master Project)	178,886						178,886
		<b>Total - Fund 3310</b>	<b>178,886</b>						<b>178,886</b>
3951	395306	<b>Building Repair and Replacement</b> PAO Tenant - Move - 4th FL KCCH	(168,399)						(168,399)
	395307	PAO Tenant - Move 7th FL KCCH	(307,696)						(307,696)
	395318	PAO 4th FL CH Move - State	476,095						476,095
	395443	Surrey Downs Clean-Up	275,000						275,000
	395427	Tashiro/Kaplan TI's and Rent	78,608						78,608
	395445	Dist. Court TI Staff Move	73,272						73,272
		<b>Total - Fund 3951</b>	<b>426,880</b>						<b>426,880</b>
3953	395306	<b>Capital Renovation/Acquisition Fund 96</b> Transfer to Fund 3951 (395306, 395307)	(476,095)						(476,095)
		<b>Total - Fund 3953</b>	<b>(476,095)</b>						<b>(476,095)</b>